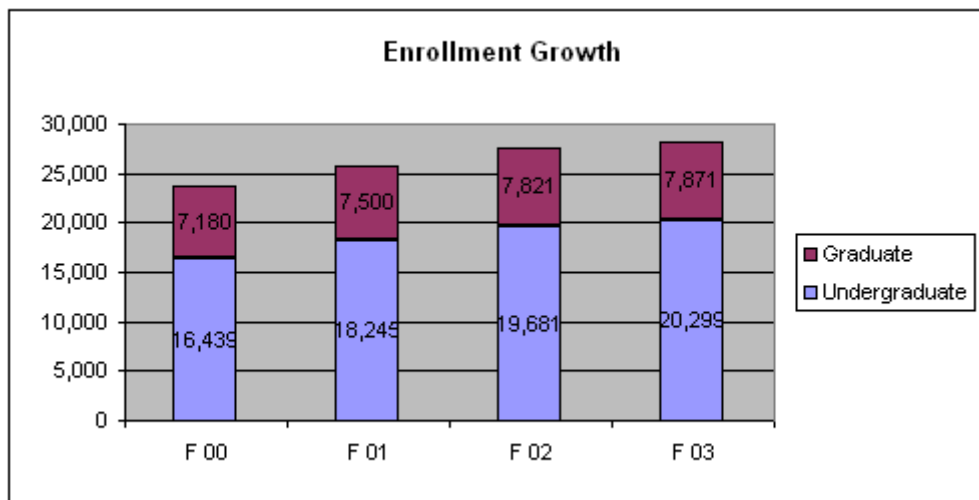


## 2004 Action Plan - Tables

**Table 1: Enrollment**

	F 99	F 00	F 01	F 02	F 03	Peer
Total Enrollment	23,492	23,619	25,745	27,502	28,170	
Undergraduate	16,303	16,439	18,245	19,681	20,299	
Graduate	7,189	7,180	7,500	7,821	7,871	
% Graduate	30.6	30.4	29.1	28.4	27.9	
New First-time Freshmen	1,768	2,068	2,126	2,685	1,944	
New UG Transfer	1,779	1,796	2,325	2,145	2,015	
% PT UG	41.5	39.9	36.5	34.0	32.7	17.6 - 38.2
% PT Grad	53.1	51.4	49.0	45.7	45.1	39.0 - 66.2



**Enrollment by College**

	F 99	F 00	F 01	F 02	F 03
Arts & Sciences	9,604	9,889	11,297	12,353	12,181
Business	8,125	8,160	8,460	8,481	8,003
Education	2,928	2,745	2,931	3,228	3,404
Health & Human Science	1,734	1,711	1,779	1,935	2,133
Law	609	598	629	653	675
Policy Studies	492	516	649	848	945
Non-declared College				4	829
	23,492	23,619	25,745	27,502	28,170

**Table 2: Diversity of Students**

<b>Undergraduate</b>						
	<b>F 99</b>	<b>F 00</b>	<b>F 01</b>	<b>F 02</b>	<b>F 03</b>	<b>Peer</b>
White	50.7	48.3	46.2	43.8	49.0	51.7 - 70.6
Black	31.8	32.0	31.8	31.3	32.1	4.0 - 21.7
Hispanic	2.8	3.2	3.2	3.1	3.2	1.3 - 14.1
Asian	9.6	10.4	10.6	10.6	10.6	0.0 - 16.6
Am Indian	0.3	0.2	0.3	0.3	0.3	
Mixed	4.8	5.8	8.0	11.0	4.8	
<b>Graduate</b>						
	<b>F 99</b>	<b>F 00</b>	<b>F 01</b>	<b>F 02</b>	<b>F 03</b>	<b>Peer</b>
White	71.9	69.2	65.5	61.4	66.5	58.5 - 78.1
Black	13.0	13.8	14.4	15.3	16.3	4.1 - 11.5
Hispanic	2.2	2.3	2.5	2.4	2.2	2.2 - 8.7
Asian	8.7	9.4	10.5	11.8	12.3	0.3 - 8.5
Am Indian	0.4	0.4	0.4	0.3	0.3	
Mixed	3.7	4.9	6.8	8.8	2.4	

**Table 3: Quality of admitted students**

	<b>F 99</b>	<b>F 00</b>	<b>F 01</b>	<b>F 02</b>	<b>F 03</b>	<b>UGA, F02</b>
Avg SAT	1047	1045	1060	1064	1075	1211
Avg F I	2620	2652	2687	2689	2734	
% FI > 2600	43.3	41.6	41.0	63.8	71.9	

**Table 4: Freshman to sophomore retention rates**

cohort entering	<b>F98</b>	<b>F 99</b>	<b>F 00</b>	<b>F 01</b>	<b>F 02</b>	<b>Peer</b>
Full time	75.8	73.9	79.9	81.6	80.6	57.4 - 79.7
White	71.4	70.3	75.8	76.6	76.3	59.6 - 76.7
Black	80.0	75.6	82.8	86.0	84.4	48.1 - 82.8
Hispanic	75.0	75.4	81.0	81.1	82.2	43.3 - 74.6
Asian	88.0	85.9	91.3	87.1	85.3	
Target rates						
cohort entering	<b>F02</b>	<b>F03</b>	<b>F04</b>	<b>F05</b>	<b>F06</b>	
Full time	81.0	82.1	83.2	84.4	86.2	

**Table 5: Participation in Freshmen Learning Communities**

	F 99	F 00	F 01	F 02	F 03
Number of FLC	11	20	25	32	34
Students	295	432	572	677	769

**Table 6: International students, Study Abroad**

	F 99	F 00	F 01	F 02	F 03
International Students	1,160	1,487	1,677	1,649	1,724
	AY 99	AY 00	AY 01	AY 02	AY 03
Study Abroad Students	380	434	333	439	313

**Table 7: Undergraduate hours taught**

**Percentage of Undergraduate credit hours taught by**

Faculty status	F 99	F 00	F 01	F 02	F 03	Peer
Tenure Track	39.4	37.3	33.8	30.0	30.5	40.3 - 79.3
Full-time	67.1	66.6	65.9	59.9	63.5	
Partial Contract	6.2	6.0	3.9	4.8	3.0	
Part-time	10.4	8.4	11.2	10.0	11.3	
GTA	13.1	14.7	15.5	19.5	18.8	
Total hours	182,048	185,511	209,236	229,686	238,574	
Avg credit hours (UG+G) by Tenure Track Faculty	162.7	159.7	160.7	160.5	180.0	

**Table 8: Undergraduate graduation rates, Exam pass rates**

**Completions**

	FY 99	FY 00	FY 01	FY 02	FY 03
Certificates	23	14	6	4	11
Bachelor	2,712	2,696	2,466	2,530	2,802
Total	2,735	2,710	2,472	2,534	2,813

**Six year graduation rates**

Cohort entering	F 93	F 94	F 95	F 96	F97	Peer
Full time	27.2	28.7	31.1	35.3	32.0	31.5 - 43.7

White	26.6	31.2	32.1	36.3	31.1	32.5 - 44.5
Black	24.1	20.2	25.6	33.0	29.0	20.0 - 33.2
Hispanic	46.4	21.6	35.0	31.3	38.3	27.8 - 56.2
Asian	40.8	49.1	39.3	45.4	49.7	

**Exam pass rates**

	FY 98	FY 99	FY 00	FY 01	FY 02	
Nursing NCLEX	81.0	76.9	73.7	85.4	83.6	
Praxis			96			

**Table 9: Grants received by college**

**Sponsored Program Awards (\$ in thousands)**

Colleges	FY99	FY00	FY01	FY02	FY03
Arts & Science	15,622	18,315	20,015	25,566	20,851
Business	4,416	1,784	3,850	2,180	4,057
Education	3,973	6,387	6,062	6,111	6,654
Health & HS	2,694	2,369	3,339	3,645	6,636
Law	22	270	140	152	278
Policy Studies	8,285	5,963	10,451	15,111	11,153
Institutional	4,196	3,719	2,997	4,637	3,168
Total	39,209	38,803	46,853	57,403	52,797

**Table 10: Awards by activity (\$ in thousands)**

	FY99	FY00	FY01	FY02	FY03
Instruction	5,302	9,394	11,094	12,358	10,328
Public Service	8,855	6,065	8,380	12,057	8,689
Research	25,050	23,342	27,379	32,987	33,780
Total	39,209	38,803	46,853	57,403	52,797

**Table 11: Grant proposals submitted/funded by college**

	Research	Instruction	Pub Ser	Total
Arts & Science	307/162	17/10	17/16	341/188
Business	29/17	14/15	12/11	55/43
Education	18/8	50/38	56/56	124/102
Health & HS	25/20	9/8	34/19	68/47

Law	2/3	1/1	0/0	3/4
Policy Studies	60/48	5/6	48/29	113/83
Institutional	15/15	6/4	16/11	37/30
Total	456/273	102/82	183/142	741/497
<b>FY02 proposals awarded by College (\$ in thousands)</b>				
	<b>Research</b>	<b>Instruction</b>	<b>Pub Ser</b>	<b>Total</b>
Arts & Science	18,375	1,449	1,031	20,855
Business	2,316	1,066	675	4,057
Education	988	4,860	804	6,652
Health & HS	5,179	631	825	6,635
Law	208	70	0	278
Policy Studies	5,743	1,683	3,726	11,152
Institutional	975	567	1,626	3,168
Total	33,780	10,328	8,689	52,797

**Table 12: Federally sponsored expenditures by college (\$ in thousands)\***

Colleges	FY00	FY01	FY02	FY 03
Arts & Science	9,342	9,644	13,232	11,319
Business	244	520	1,202	1,655
Education	1,088	36	619	588
Health & HS	448	569	335	577
Law				
Policy Studies	3,508	1,578	3,730	4,008
Other	700	852	693	721
Total	15,333	14,101	19,813	18,868

**Table 13: Internal grant support**

	FY99	FY00	FY01	FY02	FY03
Faculty Mentoring	40,000	30,000	10,000	44,000	43,630
Research Team	60,000	58,549	56,553	89,965	25,953
Research Initiation	125,000	100,450	168,458	180,951	131,887
Dissertation	15,000	4,000	5,000	5,000	9,000
Equipment Matching	250,000		263,880	90,480	
QI - Research			119,806	0	

Research Instrumentation				174,100	95,708
QI - inst equip				0	
Res. Program Enhanc.	1,175,000	1,228,000	1,154,100	1,140,500	1,098,500
Directed rsch fd	250,000	244,692		155,000	
Instruction imp	20,000				
Sch of teaching	50,000				
Equip Tech & Const.Trust			1,084,000	1,161,306	
Total	1,885,000	1,577,142	2,861,797	3,041,302	1,404,678

**Table 14: Graduate hours taught**

Faculty status	F 99	F 00	F 01	F 02	F 03
Tenure Track	72.3	74.7	68.9	68.6	69.7
Full-time	86.6	88.1	84.0	82.9	84.9
Partial Contract	1.8	1.7	1.4	0.7	0.8
Part-time	7.9	6.6	7.7	9.2	8.6
GTA	1.0	1.3	2.2	2.0	2.0
Total hours	56,561	58,558	64,116	69,404	71,784

**Table 15: Graduate degrees, Bar Exam**

**Completions**

	FY99	FY00	FY01	FY02	FY03
Masters	1956	1878	1752	1814	1898
Specialist	82	106	112	104	120
Law	196	177	163	164	169
Doctoral	150	125	134	127	123
Total	2,384	2,286	2,161	2,209	2,310

**Exam pass rates**

	99	00	01	02	03
Law	84.0	87.0	89.3	86.7	88.3

**Table 16: Library Acquisitions**

	FY99	FY00	FY01	FY02	FY03
<b>Pullen</b>					
Expended (\$K)	3,781	3,781	4,260	3,781	4,053

% E&G	1.8	1.8	1.7	1.5	1.6
<b>Law</b>					
Expended (\$K)	721	796	796	796	857
% E&G	0.3	0.3	0.4	0.3	0.3
<b>Total</b>					
Expended (\$K)	4,502	4,577	5,056	4,577	4,910
% E&G	2.1	2.1	2.1	1.9	1.9

**Table 17: Faculty diversity**

**Full-time Instructional Faculty**

**Tenure Track**

	F 99	F 00	F 01	F 02	F 03
Female	256	267	284	275	280
Male	449	436	432	428	427
White	606	590	596	584	581
Black	44	49	56	52	57
Hispanic	9	10	10	9	9
Asian	42	49	50	53	57
Am Indian	3	3	2	2	2
Mixed	1	2	2	3	3
Total	705	703	716	703	709
% white males TT	54.5	52.1	50.3	50.4	49.1

**Non-tenure Track**

	F 99	F 00	F 01	F 02	F 03
Female	133	140	140	157	152
Male	105	107	125	140	134
White	205	214	228	248	236
Black	17	20	19	29	31
Hispanic	6	5	5	8	8
Asian	9	9	11	10	11
Am Indian	0	1	0	0	0
Mixed	1	0	2	2	0
Total	238	247	265	297	286

**Table 18: Internally funded international initiatives**

	FY00	FY01	FY02	FY03	FY04
Cote d'Ivoire	20,000	6,000			
Mid East Center Egypt, Israel, Jordan	24,000	18,000	27,000	12000	10000
Russia	12,000				
TransCau/Bus. School	10,000	9,000			
Tbilisi Nursing School	6,000				
So. Africa, Univ. Venda	12,000			3000	
So. Africa, Univ. Pretoria	12,000	15,000		12000	10000
University Consortium So. Africa, Indonesia, Palestine	6,000	15,000	20,000	17000	
Fiscal Advisory Services		15,000	8,000	9000	10000
Center for Moving Images		5,000			
International Commercial Arbitration		5,000		3000	
Botswana Ed Tech; Nursing	8,000	19,000	5,400		
Linkages, So. Africa,Eritrea, Ghana, Namibia, Kenya, Rwanda			15,000	15000	
Univ of Assmara, Eritrea			3,000		
Diversity Mgt U of Pretoria			9,000		
IT infrastructure Egypt				6000	4000
Gerontology, Kenyatta U.				5000	5000
Hispanic initiative				12000	&nbsp;
Nursing - Cairo U.				4000	&nbsp;
Economic & fiscal policy in developing & transititonal countries					10000
North American academic mobility: Mexico, Canada, USA					6000
Linkages: China, Caribbean, Africa					10000
Business school in Bosnia-Herzegovina					23000
China - alternaive med., PT, and sports med.					7000
Other	10,000	13,000	12,600	2000	5000
TOTAL	120,000	120,000	100,000	100,000	100,000

**Table 19: Foundation Assets**

	FY99	FY00	FY01	FY02	FY03
Foundation Assets (\$M)	140.3	155.1	156.3	145.9	152.4
Endowment (\$M)	43.7	52.1	47.0	46.2	49.7

Total Gifts (\$M)	16.6	12.4	15.8	10.3	10.6
Total Cash Gifts (\$M)	17.0	11.5	15.8	10.2	10.6
Support to Univ (\$M)	17.4	10.6	12.9	13.8	14.8
Total Donors	14,077	12,794	12,259	11,880	12,994
Alumni Donors	10,509	9,518	8,884	8,459	9,625
Faculty/Staff Giving %	77	75	78	83	86
Faculty/Staff Giving \$	278,600	335,700	361,853	556,900	699,767

**Table 20: Peer Institutions**

George Mason University	University of Louisville
Temple University	University of South Florida
University of Cincinnati	University of Wisconsin, Milwaukee
University of Houston	Wayne State University
University of Illinois, Chicago	
Aspirational	
Arizona State University	Rutgers, the State University-New Brunswick
State University of New York, Albany	University of California, Irvine
University of Maryland, College Park	University of Minnesota, Twin Cities
University of Pittsburg	University of Washington, Seattle