

**GA State Banner Implementation Project
Catalog
Baseline Schedule vs. Current Schedule
as of 11/6/01**

Current filter: All Tasks

| ID | Task Name | Base Dur | Base St | Base Fin | Schd Dur | Schd St | Schd Fin | % Cmpl | Apr '00 | | Jul '01 | | Oct '02 | |
|------|---|----------|---------|----------|----------|----------|----------|--------|----------|---------|---------|----------|---------|---------|
| | | | | | | | | | 12/12/99 | 7/23/00 | 3/4/01 | 10/14/01 | 5/26/02 | 1/5/03 |
| 1 | Catalog, Scheduling, Location Management, Faculty | 493 d? | 10/2/00 | 9/11/02 | 545 d? | 10/2/00 | 11/22/02 | 59% | | | | | | |
| 2 | START CATALOG, SCHEDULING, LOCATION MANAGEMENT, FACULT | 0 d | 10/2/00 | 10/2/00 | 0 d | 10/2/00 | 10/2/00 | 100% | | ◇ 10/2 | | | | |
| 3 | Recurring project activities | 362.25 d | 3/22/01 | 8/30/02 | 362.25 d | 3/22/01 | 8/30/02 | 44% | | | | | | |
| 379 | Implementation activities | 319 d | 10/2/00 | 1/4/02 | 391 d | 10/2/00 | 4/17/02 | 66% | | | | | | |
| 380 | Pre-training activities | 185 d | 10/2/00 | 6/18/01 | 165 d | 10/2/00 | 5/18/01 | 100% | | | | | | |
| 399 | SCT training, practice, review | 14 d | 1/22/01 | 2/8/01 | 14 d | 1/22/01 | 2/8/01 | 100% | | | | | | |
| 400 | Detail planning for Catalog, Scheduling, Location Management, Facu | 23 d | 2/28/01 | 3/30/01 | 23 d | 2/28/01 | 3/30/01 | 100% | | | | | | |
| 401 | Receive and install GA mods for Catalog, Scheduling, Location Mana | 10 d | 6/5/01 | 6/18/01 | 21 d | 6/4/01 | 7/2/01 | 100% | | | | | | |
| 402 | Catalog (master curriculum) | 133 d | 3/30/01 | 10/5/01 | 149 d | 4/2/01 | 10/29/01 | 100% | | | | | | |
| 403 | Catalog issues | 10 d | 3/30/01 | 4/13/01 | 37 d | 4/2/01 | 5/22/01 | 100% | | | | | | |
| 413 | Setup Banner to satisfy business needs | 71 d | 3/30/01 | 7/11/01 | 148 d | 4/2/01 | 10/26/01 | 100% | | | | | | |
| 609 | Data conversions | 15 d | 6/19/01 | 7/11/01 | 3 d | 8/14/01 | 8/16/01 | 100% | | | | | | |
| 706 | Interfaces between Banner and other systems (included in p | 3 d | 6/19/01 | 6/22/01 | 1 d | 8/14/01 | 8/14/01 | 100% | | | | | | |
| 710 | Paper forms, reports, and scheduled jobs | 36 d | 6/19/01 | 8/9/01 | 54 d | 8/14/01 | 10/26/01 | 100% | | | | | | |
| 732 | Security access to Banner forms and processes | 33 d | 6/20/01 | 8/6/01 | 52 d | 8/16/01 | 10/26/01 | 100% | | | | | | |
| 740 | End-user and technical documentation | 21 d | 8/9/01 | 9/7/01 | 0 d | 10/26/01 | 10/26/01 | 100% | | | | | | |
| 748 | Testing | 26 d | 8/10/01 | 9/14/01 | 0 d | 10/26/01 | 10/26/01 | 100% | | | | | | |
| 755 | End-user training (complete) | 130 d | 4/2/01 | 10/2/01 | 51 d | 6/1/01 | 8/14/01 | 100% | | | | | | |
| 806 | Move Catalog module to Production | 15 d | 9/17/01 | 10/5/01 | 1 d | 10/26/01 | 10/29/01 | 100% | | | | | | |
| 843 | Scheduling | 158 d | 5/15/01 | 1/4/02 | 231 d | 4/13/01 | 3/20/02 | 84% | | | | | | |
| 1361 | Location Management (needs to be ready when Scheduling is res | 199 d | 4/13/01 | 2/4/02 | 251 d | 4/13/01 | 4/17/02 | 66% | | | | | | |
| 1773 | Faculty Load (as it relates to Scheduling) implementation activiti | 0 d? | NA | NA | 244 d | 4/13/01 | 4/8/02 | 0% | | | | | | |
| 2130 | Implementation activities complete | 0 d? | NA | NA | 113 d | 10/26/01 | 4/17/02 | 99% | | | | | | |
| 2131 | Catalog implementation activities complete | 0 d | 10/5/01 | 10/5/01 | 1 d | 10/26/01 | 10/29/01 | 100% | | | | | | |
| 2132 | Scheduling implementation activities complete | 0 d | 1/4/02 | 1/4/02 | 0 d | 3/20/02 | 3/20/02 | 0% | | | | | | |
| 2133 | Location Management implementation activities complete (as rel | 0 d | 2/4/02 | 2/4/02 | 0 d | 4/17/02 | 4/17/02 | 0% | | | | | | |
| 2134 | Faculty Load (as it relates to Scheduling) complete | 0 d? | NA | NA | 0 d | 4/8/02 | 4/8/02 | 0% | | | | | | |
| 2135 | Production activities | 137 d | 10/8/01 | 4/30/02 | 174 d | 10/29/01 | 7/15/02 | 1% | | | | | | |
| 2136 | Catalog | 56 d | 10/8/01 | 1/4/02 | 57 d | 10/29/01 | 1/29/02 | 2% | | | | | | |
| 2137 | Produce Fall '02 Catalog | 56 d | 10/8/01 | 1/4/02 | 41 d | 10/29/01 | 1/4/02 | 15% | | | | | | |
| 2138 | Interfaces between Banner and other systems (moved from I | 0 d? | NA | NA | 56 d | 10/30/01 | 1/29/02 | 0% | | | | | | |
| 2160 | Paper forms (moved from Implementation) | 35 d | 6/20/01 | 8/8/01 | 35 d | 10/30/01 | 12/19/01 | 0% | | | | | | |
| 2168 | Schedule | 81 d | 1/7/02 | 4/30/02 | 81 d | 3/21/02 | 7/15/02 | 0% | | | | | | |
| 2193 | Production activities complete | 81 d | 1/4/02 | 4/30/02 | 117 d | 1/29/02 | 7/15/02 | 0% | | | | | | |
| 2196 | Post-implementation activities | 0 d? | NA | NA | 210 d? | 1/30/02 | 11/22/02 | 0% | | | | | | |
| 2488 | COMPLETE CATALOG, SCHEDULING, LOCATION MANAGEMENT, FA | 0 d? | NA | NA | 0 d | 11/22/02 | 11/22/02 | 0% | | | | | | ◆ 11/22 |

| | | | | | | | | | |
|---------------|--|------------------------|--|--------------------|---|------------------|--|--------------------|---|
| Task | | Critical Task Progress | | Slack | | Summary | | External Milestone | ◆ |
| Task Progress | | Summary Task Progress | | Milestone | ◆ | Baseline Summary | | Deadline | ↓ |
| Critical Task | | Baseline | | Baseline Milestone | ◇ | Project Summary | | | |