

Georgia State University
Summary of Functions by Fund Source
Original Budget
Fiscal Year 2009

Function	General Operations	Research Consortium	Special Funding Initiatives	Departmental Sales & Services	Sponsored Operations	Total
Instruction	\$ 166,667,877	\$ 184,929	\$ -	\$ 9,791,564	\$ 4,392,878	\$ 181,037,248
Research	\$ 53,287,195	\$ 16,354,132	\$ 151,589	\$ 545,135	\$ 76,556,287	\$ 146,894,338
Public Service	\$ 1,737,272	\$ 16,087,799	\$ -	\$ 1,215,000	\$ 12,542,718	\$ 31,582,789
Academic Support	\$ 61,733,910	\$ -	\$ -	\$ 6,979,366	\$ 151,896	\$ 68,865,172
Student Services	\$ 20,170,141	\$ -	\$ -	\$ 225,595	\$ 41,114	\$ 20,436,850
Institutional Support	\$ 27,076,951	\$ -	\$ -	\$ 212,604	\$ 1,365,107	\$ 28,654,662
Operation and Maintenance of Plant	\$ 53,216,623	\$ -	\$ -	\$ 1,030,736	\$ -	\$ 54,247,359
Scholarships and Fellowships	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
Sub-Total	\$ 383,889,969	\$ 32,626,860	\$ 151,589	\$ 20,000,000	\$ 105,000,000	\$ 541,668,418
Unassigned Balance (If applicable)	-	-	-	-	-	\$ -
Lapse Estimate (If applicable)	-	-	-	-	-	\$ -
Total Budget	\$ 383,889,969	\$ 32,626,860	\$ 151,589	\$ 20,000,000	\$ 105,000,000	\$ 541,668,418