

Georgia State University
Summary of Functions by Fund Source
Original Budget
Fiscal Year 2011

Function	General Operations	Research Consortium	Special Funding Initiatives	Departmental Sales & Services	Sponsored Operations	Total
Instruction	\$ 178,038,578	\$ -	\$ -	\$ 11,639,940	\$ 4,496,208	\$ 194,174,726
Research	\$ 55,491,326	\$ 8,254,695	\$ -	\$ 682,173	\$ 76,786,612	\$ 141,214,806
Public Service	\$ 1,668,146	\$ 10,354,093	\$ -	\$ 1,730,519	\$ 12,624,571	\$ 26,377,329
Academic Support	\$ 63,794,798	\$ -	\$ -	\$ 4,375,078	\$ 151,920	\$ 68,321,796
Student Services	\$ 20,670,705	\$ -	\$ -	\$ 236,960	\$ 41,145	\$ 20,948,810
Institutional Support	\$ 25,706,832	\$ -	\$ -	\$ 345,200	\$ 949,544	\$ 27,001,576
Operation and Maintenance of Plant	\$ 55,718,026	\$ -	\$ -	\$ 990,130	\$ -	\$ 56,708,156
Scholarships and Fellowships	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
Sub-Total	\$ 401,088,411	\$ 18,608,788	\$ -	\$ 20,000,000	\$ 105,000,000	\$ 544,697,199
Unassigned Balance (If applicable)	-	-	-	-	-	\$ -
Lapse Estimate (If applicable)	-	-	-	-	-	\$ -
Total Budget	\$ 401,088,411	\$ 18,608,788	\$ -	\$ 20,000,000	\$ 105,000,000	\$ 544,697,199