

**Georgia State University**  
**Summary of Functions by Fund Source**  
**Original Budget**  
**Fiscal Year 2012**

Function	General Operations	Departmental Sales & Services	Sponsored Operations	Total
Instruction	\$ 186,496,046	\$ 15,757,480	\$ 4,772,203	\$ 207,025,729
Research	58,474,097	282,945	96,755,042	155,512,084
Public Service	1,656,356	1,910,625	12,514,565	16,081,546
Academic Support	68,315,307	1,749,950	151,680	70,216,937
Student Services	21,684,160	179,000	41,080	21,904,240
Institutional Support	28,421,619	40,000	815,430	29,277,049
Operation & Maintenance of Plant	61,473,480	80,000	-	61,553,480
Scholarships	-	-	9,950,000	9,950,000
<b>Sub-Total</b>	<b>\$ 426,521,065</b>	<b>\$ 20,000,000</b>	<b>\$ 125,000,000</b>	<b>\$ 571,521,065</b>
Unassigned Balance	-	-	-	-
Lapse Estimate	-	-	-	-
<b>Total Budget</b>	<b>\$ 426,521,065</b>	<b>\$ 20,000,000</b>	<b>\$ 125,000,000</b>	<b>\$ 571,521,065</b>