

**Georgia State University
Summary of Proposed Revenue
Fiscal Years 2004-2011**

	Fiscal Year 2004 Original Budget	Fiscal Year 2005 Original Budget	Fiscal Year 2006 Original Budget	Fiscal Year 2007 Original Budget	Fiscal Year 2008 Original Budget	Fiscal Year 2009 Original Budget	Fiscal Year 2010 Original Budget	Fiscal Year 2011 Original Budget
General Operations								
<i>Internal Revenue</i>								
Student Tuition and Fees	\$ 94,124,245	\$ 99,581,787	\$ 107,092,331	\$ 112,891,488	\$ 121,243,481	\$ 126,580,285	\$ 139,795,923	\$ 165,175,515
Indirect Cost Recoveries	\$ 5,600,000	\$ 5,600,000	\$ 6,400,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
Sales & Services of Educational Depts	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647
Other Sources	\$ 5,143,108	\$ 5,143,108	\$ 5,143,108	\$ 5,143,108	\$ 5,143,108	\$ 1,767,263	\$ 7,413,063	\$ 13,695,263
<i>Total Internal Revenue</i>	\$ 105,000,000	\$ 110,457,542	\$ 118,768,086	\$ 148,167,243	\$ 156,519,236	\$ 158,480,195	\$ 177,341,633	\$ 209,003,425
<i>State Appropriation</i>	\$ 166,146,761	\$ 174,321,381	\$ 181,457,557	\$ 187,916,558	\$ 202,649,476	\$ 225,409,774	\$ 204,063,564	\$ 189,354,230
<i>Federal Stimulus Funds</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,936,603	\$ 2,730,756
General Operations Total	\$ 271,146,761	\$ 284,778,923	\$ 300,225,643	\$ 336,083,801	\$ 359,168,712	\$ 383,889,969	\$ 392,341,800	\$ 401,088,411
Research Consortium	\$ 6,585,889	\$ 6,404,802	\$ 158,147	\$ 5,041,583	\$ 4,922,504	\$ 16,539,061	\$ 13,769,545	\$ 8,254,695
Research Consortium - Tobacco	\$ -	\$ -	\$ -	\$ -	\$ 14,587,799	\$ 16,087,799	\$ 11,509,466	\$ 10,354,093
Special Funding Initiative	\$ 632,302	\$ 481,873	\$ 416,465	\$ 136,456	\$ 148,001	\$ 151,589	\$ 36,830	\$ -
Departmental Sales & Services	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Sponsored Operations	\$ 90,000,000	\$ 90,000,000	\$ 105,000,000	\$ 120,000,000	\$ 105,000,000	\$ 105,000,000	\$ 105,000,000	\$ 105,000,000
Total Revenue	\$ 383,364,952	\$ 396,665,598	\$ 420,800,255	\$ 481,261,840	\$ 503,827,016	\$ 541,668,418	\$ 542,657,641	\$ 544,697,199