

**Georgia State University**  
**Summary of Functions by Fund Sources**  
**Original Budget**  
**FY 2004-2011**

Function		General Operations	Research Consortium	Special Funding Initiative	Departmental Sales	Sponsored Operations	Total
Instruction:	2011	\$ 178,038,578	\$ -	\$ -	\$ 11,639,940	\$ 4,496,208	\$ 194,174,726
	2010	\$ 173,590,417	\$ -	\$ -	\$ 10,164,392	\$ 4,280,067	\$ 188,034,876
	2009	\$ 166,667,877	\$ 184,929	\$ -	\$ 9,791,564	\$ 4,392,878	\$ 181,037,248
	2008	\$ 154,562,591	\$ 172,504	\$ -	\$ 12,146,554	\$ 4,717,632	\$ 171,599,281
	2007	\$ 141,757,838	\$ 162,746	\$ -	\$ 13,314,769	\$ 9,687,756	\$ 164,923,109
	2006	\$ 141,822,389	\$ -	\$ 270,382	\$ 9,478,855	\$ 3,615,101	\$ 155,186,727
	2005	\$ 136,372,115	\$ -	\$ 200,000	\$ 9,602,957	\$ 3,323,029	\$ 149,498,101
2004	\$ 130,316,753	\$ -	\$ 399,088	\$ 10,022,167	\$ 3,052,255	\$ 143,790,263	
Research	2011	\$ 55,491,326	\$ 8,254,695	\$ -	\$ 682,173	\$ 76,786,612	\$ 141,214,806
	2010	\$ 53,335,354	\$ 13,769,545	\$ 36,830	\$ 414,268	\$ 75,389,744	\$ 142,945,741
	2009	\$ 53,287,195	\$ 16,354,132	\$ 151,589	\$ 545,135	\$ 76,556,287	\$ 146,894,338
	2008	\$ 51,663,892	\$ 4,750,000	\$ 148,001	\$ 297,077	\$ 83,419,999	\$ 140,278,969
	2007	\$ 47,606,139	\$ 4,878,837	\$ 136,456	\$ 108,027	\$ 93,824,425	\$ 146,553,884
	2006	\$ 23,244,917	\$ -	\$ 146,083	\$ 139,446	\$ 85,592,356	\$ 109,122,802
	2005	\$ 18,303,631	\$ -	\$ 281,873	\$ 119,688	\$ 69,645,948	\$ 88,351,140
2004	\$ 16,952,675	\$ -	\$ 233,214	\$ 156,708	\$ 69,814,734	\$ 87,157,331	
Public Service (1)	2011	\$ 1,668,146	\$ 10,354,093	\$ -	\$ 1,730,519	\$ 12,624,571	\$ 26,377,329
	2010	\$ 1,710,867	\$ 11,509,466	\$ -	\$ 1,018,501	\$ 13,627,186	\$ 27,866,020
	2009	\$ 1,737,272	\$ 16,087,799	\$ -	\$ 1,215,000	\$ 12,542,718	\$ 31,582,789
	2008	\$ 1,569,305	\$ 14,587,799	\$ -	\$ 1,048,923	\$ 4,956,620	\$ 22,162,647
	2007	\$ 1,301,568	\$ -	\$ -	\$ 974,427	\$ 4,559,945	\$ 6,835,940
	2006	\$ 1,532,086	\$ 158,147	\$ -	\$ 791,379	\$ 3,802,842	\$ 6,284,454
	2005	\$ 1,521,304	\$ 6,404,802	\$ -	\$ 965,146	\$ 4,188,176	\$ 13,079,428
2004	\$ 1,587,949	\$ 6,585,889	\$ -	\$ 1,000,539	\$ 4,108,137	\$ 13,282,514	
Academic Support	2011	\$ 63,794,798	\$ -	\$ -	\$ 4,375,078	\$ 151,920	\$ 68,321,796
	2010	\$ 63,121,742	\$ -	\$ -	\$ 6,897,833	\$ 151,338	\$ 70,170,913
	2009	\$ 61,733,910	\$ -	\$ -	\$ 6,979,366	\$ 151,896	\$ 68,865,172
	2008	\$ 58,130,264	\$ -	\$ -	\$ 4,843,104	\$ 152,644	\$ 63,126,012
	2007	\$ 54,044,651	\$ -	\$ -	\$ 3,945,526	\$ 224,484	\$ 58,214,661
	2006	\$ 52,101,869	\$ -	\$ -	\$ 3,213,317	\$ 620,220	\$ 55,935,406
	2005	\$ 50,892,604	\$ -	\$ -	\$ 3,226,423	\$ 608,205	\$ 54,727,232
2004	\$ 37,566,094	\$ -	\$ -	\$ 14,300	\$ 417,272	\$ 37,997,666	
Student Services	2011	\$ 20,670,705	\$ -	\$ -	\$ 236,960	\$ 41,145	\$ 20,948,810
	2010	\$ 21,647,711	\$ -	\$ -	\$ 253,304	\$ 41,105	\$ 21,942,120
	2009	\$ 20,170,141	\$ -	\$ -	\$ 225,595	\$ 41,114	\$ 20,436,850
	2008	\$ 20,335,273	\$ -	\$ -	\$ 254,700	\$ -	\$ 20,589,973
	2007	\$ 16,871,519	\$ -	\$ -	\$ 224,600	\$ 50,527	\$ 17,146,646
	2006	\$ 16,906,828	\$ -	\$ -	\$ 177,934	\$ 589,940	\$ 17,674,702
	2005	\$ 16,283,220	\$ -	\$ -	\$ 165,250	\$ 588,314	\$ 17,036,784
2004	\$ 16,851,330	\$ -	\$ -	\$ 170,776	\$ 599,725	\$ 17,621,831	
Institutional Support	2011	\$ 25,706,832	\$ -	\$ -	\$ 345,200	\$ 949,544	\$ 27,001,576
	2010	\$ 25,929,241	\$ -	\$ -	\$ 266,862	\$ 1,560,560	\$ 27,756,663
	2009	\$ 27,076,951	\$ -	\$ -	\$ 212,604	\$ 1,365,107	\$ 28,654,662
	2008	\$ 31,900,621	\$ -	\$ -	\$ 308,655	\$ 1,803,105	\$ 34,012,381
	2007	\$ 39,605,637	\$ -	\$ -	\$ 370,282	\$ 1,676,038	\$ 41,651,957
	2006	\$ 35,405,613	\$ -	\$ -	\$ 304,665	\$ 802,950	\$ 36,513,228
	2005	\$ 34,940,192	\$ -	\$ -	\$ 258,462	\$ 1,668,060	\$ 36,866,714
2004	\$ 40,718,233	\$ -	\$ -	\$ 3,402,243	\$ 2,057,877	\$ 46,178,353	
Operation and Maintenance of Plant	2011	\$ 55,718,026	\$ -	\$ -	\$ 990,130	\$ -	\$ 56,708,156
	2010	\$ 53,006,468	\$ -	\$ -	\$ 984,840	\$ -	\$ 53,991,308
	2009	\$ 53,216,623	\$ -	\$ -	\$ 1,030,736	\$ -	\$ 54,247,359
	2008	\$ 41,006,766	\$ -	\$ -	\$ 1,100,987	\$ -	\$ 42,107,753
	2007	\$ 34,896,449	\$ -	\$ -	\$ 1,062,369	\$ 26,825	\$ 35,985,643
	2006	\$ 29,211,941	\$ -	\$ -	\$ 894,404	\$ 26,591	\$ 30,132,936
	2005	\$ 26,465,857	\$ -	\$ -	\$ 662,074	\$ 28,268	\$ 27,156,199
2004	\$ 27,153,727	\$ -	\$ -	\$ 233,267	\$ -	\$ 27,386,994	
Scholarships and Fellowships	2011	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
	2010	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
	2009	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
	2008	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
	2007	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
	2006	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
	2005	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
2004	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000	
Totals	2011	\$ 401,088,411	\$ 18,608,788	\$ -	\$ 20,000,000	\$ 105,000,000	\$ 544,697,199
	2010	\$ 392,341,800	\$ 25,279,011	\$ 36,830	\$ 20,000,000	\$ 105,000,000	\$ 542,657,641
	2009	\$ 383,889,969	\$ 32,626,860	\$ 151,589	\$ 20,000,000	\$ 105,000,000	\$ 541,668,418
	2008	\$ 359,168,712	\$ 19,510,303	\$ 148,001	\$ 20,000,000	\$ 105,000,000	\$ 503,827,016
	2007	\$ 336,083,801	\$ 5,041,583	\$ 136,456	\$ 20,000,000	\$ 120,000,000	\$ 481,261,840
	2006	\$ 300,225,643	\$ 158,147	\$ 416,465	\$ 15,000,000	\$ 105,000,000	\$ 420,800,255
	2005	\$ 284,778,923	\$ 6,404,802	\$ 481,873	\$ 15,000,000	\$ 90,000,000	\$ 396,665,598
2004	\$ 271,146,761	\$ 6,585,889	\$ 632,302	\$ 15,000,000	\$ 90,000,000	\$ 383,364,952	

Notes:

1) Since being assigned to Georgia State University, the Georgia Cancer Coalition has been funded via Research Consortium funds. In Fiscal Years 2004 & 2005, those funds were allocated during the original budget process. In other years, the funds were amended into the budget once they were allocated by the Board of Regents during the fiscal year.