University Senate Budget Committee
Minutes
Thursday, September 9, 1999


The meeting was called to order at 1:05.

I. Approval of Minutes

The minutes of the July 15, 1999 meeting were approved.

II. Overview of FY00 Budget

Larry Kelley, Acting VP for Finance and Administration, presented a financial trend analysis, highlighting revenue and expenses changes 1995-99, breakdown of expenses into instructional and student support, institutional support, and operation and maintenance of physical plant. He also summarized changes in student enrollment mix and credit hours. A copy of the presentation is attached.

III. FY00 Update and FAC-P issues

Minutes from recent FAC-P meetings were distributed as information.

IV. Ad Hoc Subcommittees


The subcommittees will prepare a report for consideration by the committee.

The meeting adjourned at 1:50.