University Senate Budget Committee Minutes

Thursday, January 18, 2001

Attendance: Shelia Bradley, John de Castro, Jerry Edwards, Anne Emanuel, Martin Fraser, Janice Griffith, Ronald Henry, Hugh Hudson, Charlene Hurt, Katherine Johnston, Anthony Roberts for Susan Kelley, Charles Louis, Al McWilliams, Robin Morris, Fran Mullis, Thomas Netzel, George Rainbolt, Hazel Scott, Sally Wallace, Bill Waugh, Leslie Williams, Jim Wolk, Julia Marks Young

The meeting was called to order at 1:00 p.m.

I. Approval of Minutes
The minutes of the October 26 meeting were approved.

II. Provost’s Report.
   Provost Henry provided an update on the 2001 and 2002 budgets.
   GSU is 7000 credit hours ahead of last spring, but we are still below where we were under semester system.
   Continued need to increase enrollments and credit hours at GSU and in system.
   A 1.7% funding formula adjustment for technology has been recommended (to be held at the University System level.)
   Funds for Graduate Research Alliance and Yammacraw are expected.
   The raise pool recommended for the University System and the Department of Education is 4.5%. The amount recommended for state employees is 3.5%.

III. New Business
   No new business.

The meeting adjourned at 1.30 p.m.

Laurie Jones, Recorder.