University Senate Budget Committee Minutes

Wednesday, December 4, 2002


The meeting was called to order at 3:30 p.m.

I. Approval of Minutes
The minutes of the October 17 meeting were approved.

II. Budget Update
Jerry Rackliffe and Katherine Johnston provided an update on FY03 budget. In addition to the previously announced 3% budget cut on the state portion of the University’s non-instructional budget, the latest announcement adds a 2% cut to all the state portion of the University’s budget.

III. Subcommittee Updates
The Budget Priorities Subcommittee presented its draft for input. The Committee will consider the priorities report for adoption at the next meeting. The Major Repairs and Renovations Subcommittee reported on its activities; a report is expected at a future meeting.

The meeting adjourned at 4:20.