

ORGANIZATIONAL BUDGET STATUS WITH REVENUES REPORT

A new Crystal report is in production called Organizational Budget Status with Revenues Report (GLC8022). This report was produced based on a request made from the Spectrum User Group. It is similar to the Organizational Budget Status Report (GLC8020) but it provides additional information for revenues.

1. Click **Go – Process Financial Information – Analyze Controlled Budgets**
2. Click **Report – Organizational Budget Status – Add (or Update/Display)****
** Note: Create a new run control ID if running the report for the first time
3. Enter the ChartField parameters for the report

Analyze Controlled Budgets - Report - Organization Budget Status

File Edit View Go Favorites Inquire Report Help

Parameters

Operator ID: FINASS
Run Control ID: AS

Parameters

Unit: **GSUFS** Georgia State University

Fund: 10% DeptID: 153% Program: % Class: 41001 Project/Grant: % Account: %

Scenario: % Budget Period: 2003% Currency: USD

Option
 Currency
 Statistics

FPROD Parameters Update/Display

4. **Save** panel and click **Run** (Traffic Light icon next to the Save button)
5. Select Run Location: Client
6. Select Output Destination: Window
7. Select Process Name: GLC8022 (Org Bud Status with Revenues)
8. Click **OK**

ORGANIZATIONAL BUDGET STATUS WITH REVENUES REPORT

Process Scheduler Request [X]

Operator ID: FINASS Run Control ID: AS

Run Location

Client Server

Server:

Output Destination

File Printer Window

File/Printer:

Run Date/Time:

Date:

Time:

Run Recurrence

Name:

Description	Name	Process Type Descr
Org Bud Status	GLC8020-	Crystal
Org Bud Status with Revenues	GLC8022	Crystal
Org Status with fringes	ORGFRING	Crystal

9. After viewing the report in window you can print it by clicking on the **Print** button.

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1 of 1 100% Total 4 100% 4 of 4

Report ID: GLC8022

PeopleSoft General Ledger
**ORGANIZATION BUDGET STATUS
WITH REVENUES**

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Run Date 15-Jan-2003

Run Time 1:53:37 PM

Business Unit: GSUFS Scenario: FINAL				Budget	Recognized	Pre-encumbe	Encumbered	Expended	Remaining		
Fund	Department	Prog	Class	ProjectID	Period	red Amount	Amount	Amount	Amount		
10	153100000		41001	449100	2003		8,221.47	0.00	8,221.47		
10	153100000	1130	41001	SP0000	2003		0.00	983.00	-6,885.98		
10	153200000		41001	449100	2003		875.00	0.00	875.00		
10	153200000	1130	41001	SP0000	2003		0.00	0.00	-564.26		
<i>Total for Class:</i>				41001			9,096.47	0.00	983.00	6,467.24	1,646.23
<i>Total for Fund:</i>				10			9,096.47	0.00	983.00	6,467.24	1,646.23
<i>Total for Period:</i>				2003			9,096.47	0.00	983.00	6,467.24	1,646.23
<i>Total for Business Unit:</i>				GSUFS			9,096.47	0.00	983.00	6,467.24	1,646.23