Proposal for the Use of the FY2001 Technology Fee

Submitting Organization(s): **Pullen Library**
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1. Executive Summary

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<th>25 Word Project Description</th>
<th>One-time Costs</th>
<th>Ongoing Costs</th>
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<td>Annual replacement of 1/3 of the computers used by students in the public areas of the Library.</td>
<td>$49,500 (FY 2001)</td>
<td>$49,500 (Future FY’s)</td>
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2. Project Description

In order to effectively utilize the various electronic resources to which the Library subscribes, students need to have current technology available to them for their research needs. A three-year rolling replacement of our public access computers which would allow the Library to ensure that students always have relatively up-to-date equipment at their disposal. Due to budgetary constraints in the past, the Library has been unable to replace computers on a consistent cycle.

3. Relevance to Regents Guidelines

This proposal is consistent with the first enabling paragraph in the technology fee guidelines:

"[1] Technology fee revenues should be used primarily for the direct benefit of students to assist them in meeting the educational objectives of their academic programs. At this point in the evolution of collegiate academic technologies, access is important: access to productivity tools, discipline specific software packages, computers and printers, internal and external databases, introductory and advanced training, and access to networks (from home or from campus). Therefore, high priorities should be given to the use of technology fees for these purposes."

It specifically addresses the objectives of access to computers and access to networks from campus.

4. Justification of One-time Funding Requirements

Cost: 33 computers with the following minimum specifications $1,500 each

- 733 mhz, 128 MB RAM, Ethernet card

Total Cost: $49,500

5. Continuing Funding Requirements
This is a recurring annual funding request for replacement of 1/3 of equipment used by students in the Library, which is 33 machines per year @ $1,500 for a total ongoing cost of $49,500.

6. Accountability of Funds

Recurring funds will be used for specific, identifiable hardware (computers). Regular inventory procedures will insure accountability of funds.

7. Additional Funding Required, Non-Technology Fee

N/A

8. Impact on Computing/Network Infrastructure

This proposal involves replacement of existing computers with faster machines. Any impact would be positive resulting from having more efficient machines running on the network.