Proposal for the Use of the FY2001 Technology Fee

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1. Executive Summary

<table>
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<th>25 Word Project Description</th>
<th>One-time Costs</th>
<th>Ongoing Costs</th>
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<tbody>
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<td>To increase number of public workstations available for patron access to electronic and Internet resources in the Main Reference area of Library North, 1.</td>
<td>$74,575 (FY 2001)</td>
<td>$7,500 (Future FY’s)</td>
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2. Project Description

The addition of 16 new workstations, clustered in 3 public service areas on LN1, would allow for a one-third increase in client access to the growing array of electronic resources, including GIL, the online catalog, GALILEO, the statewide network, USG and GSU-licensed resources, federal government documents, web-based resources, etc. This would help alleviate the recurring problem of lines of patrons waiting for a vacant workstation. Each wired, double carrel w/PC will have seating to accommodate patrons working in pairs, such as faculty member w/librarian, patron w/librarian, two students working on shared project, disabled patron w/aide, etc; this is an escalating need of our patron audiences. It will also allow for Reference Desk and Gov. Document’s staff to better provide individualized reference assistance to optimize patron research techniques and source selection/evaluation. Additional networked printers w/PantherCard technology, will ensure sustained level of current printing capability at the 3 new workstation clusters proposed for the following locations:

3. Relevance to Regents Guidelines

This proposal is consistent with the first guideline:

[1] Technology fee revenues should be used primarily for the direct benefit of students to assist them in meeting the educational objectives of their academic programs. The description of proposal clearly focuses on the improvements sought for student access to academic resources specifically selected by faculty and librarians, purchased, and made available in support of GSU academic programs. The increased electronic access sought through this proposal will also enhance instructional opportunities for librarians and faculty to do one-on-one teaching of critical thinking skills and information literacy techniques within the electronic information environment.

4. Justification of One-time Funding Requirements

Former Map Area
8 workstations @ $1,500 = $ 12,000
4 wired double carrels @ $4,500 = $ 18,000
16 chairs @ $275 = $ 4,400
1 Laser Printer @ $2,650 = $ 2,650
1 Uniprint Software @ $650 = $ 650

Subtotal for Map Area = $37,700

Reference Desk Area
6 PC Workstations @ $1,500 = $ 9,000
3 Wired Double Carrels @ $4,500 = $ 13,500
12 Chairs @ $275 = $ 3,300
1 Laser Printer @ $2,650 = $ 2,650
1 Uniprint Software @ $650 = $ 650

Subtotal for Reference Desk Area: = $ 29,100

Government Documents Area
2 PC Workstations @ $1,500 = $ 3,000
1 Wired Double Carrel @ $4,500 = $ 4,500
2 Chairs @ $275 = $ 275

Subtotal for Government Documents = $ 7,775

TOTAL one time funds: = $ 74,575

5. Continuing Funding Requirements

Annual replacement for 1/3 of equipment = $ 7,500

6. Accountability of Funds

One-time funds will be spent for specific, identifiable equipment and furniture routinely inventoried by the Library and University.

7. Additional Funding Required, Non-Technology Fee

N/a

8. Impact on Computing/Network Infrastructure

Increased traffic on the university/library network. The Library has recently had the Library North building electrical and network infrastructure greatly increased to accommodate the escalating demand for connections, both by university/library owned equipment and patron-owned laptops, etc.