Proposal for the Use of the FY2001 Technology Fee

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1. Executive Summary

<table>
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<th>25 Word Project Description</th>
<th>One-time Costs</th>
<th>Ongoing Costs</th>
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<td>To upgrade the Library Media Center with 10 state-of-the-art multi-media workstations. This will allow Library to better meet the patron demand for multi-media (CD, DVD, software programs with 3-D, etc.) within individualized access environments</td>
<td>$22,900 (FY 2001)</td>
<td>$7,840 (Future FY’s)</td>
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2. Project Description

Existing equipment, facilitating use of one specific media format, restricts the capabilities now available for learning and research in a multi-media environment. Replacement with 10 leading edge, multi-media will afford patrons access to a customizable electronic environment where various, simultaneous formats can produce “streaming media” (audio, visual, etc.). This will greatly enhance patron access across a broad range of media applications. A few of the workstation spaces will have seating to accommodate patrons working in pairs, such as faculty member w/librarian, patron w/librarian, two students working on shared project, disabled patron w/aide, etc; this is an escalating need of our patron audiences. Such state-of-the-art technologies will maximize the use of existing and new age media formats for enrichment of the learning and research experience. Also, a newly designed Media Center, to be located on LS2, will afford an enriched multi-media collection of academic resources, enhanced patron workspace, and a highly visible location.

3. Relevance to Regents Guidelines

This proposal is consistent with two of the guidelines:

[1] **Technology fee revenues should be used primarily for the direct benefit of students to assist them in meeting the educational objectives of their academic programs.** The description of proposal clearly focuses on the improvements sought for student access to media specifically selected by faculty and librarians, purchased, and made available in support of GSU academic programs. The updated access sought through this proposal will also help students, with on-site staff assistance, incorporate media more fully into the learning experience.

[3] **Technology fee revenues should be used for hardware and network related expenditures that include support of general purpose or special...**
purpose laboratories used by students for body productivity and more discipline-related activities. Multi-media collections and the workstations designed for optimal use of the media materials do lend scholarly support, to a greater degree, to several discipline-specific assignments/activities, such as the Humanities, particularly Music and Art and Film, and to the Sciences, such as Biology and Health Sciences. However, a wide range of media materials are purchased and made available to other curriculum-related constituencies, such as Business/Management, Psychology, History and Political Science to name a few.

4. Justification of One-time Funding Requirements

10 Dell Precision multi-media Workstations @ 1,960 = $19,600
1 Laser Printer @ $2,650 = $2,650
1 Uniprint Software @ $650 = $650

TOTAL $22,900

5. Continuing Funding Requirements

Annual replacement of 1/3 of machines every 3 years = $7,840

6. Accountability of Funds

One-time funds will be spent for specific, identifiable equipment routinely inventoried by the Library and University.

7. Additional Funding Required, Non-Technology Fee

n/a

8. Impact on Computing/Network Infrastructure

Increased traffic on the university/library network. The Library will have the necessary electrical and network wiring done to renovated space in Library South building, 2nd floor (new location for Media Center) to accommodate the increased and enhanced equipment requested in this proposal.