Proposal for the Use of the FY2001 Technology Fee
Submitting Organization(s): Pullen & Law Libraries
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1. Executive Summary

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<th>25 Word Project Description</th>
<th>One-time Costs</th>
<th>Ongoing Costs</th>
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<td>Purchase electronic books of the netLibrary collection to supplement initial collection already purchased through GALILEO.</td>
<td>$30,400 (FY 2001)</td>
<td>$30,400 (Future FY’s)</td>
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2. Project Description

NetLibrary is a collection of electronic books, primarily those of scholarly publishers, which allows libraries to purchase and circulate selected titles via the World Wide Web. GALILEO has negotiated to purchase the first group of titles (somewhere between 8,000 and 10,000) as part of a large consortial purchase. Funding for this purchase was possible because of two large refunds received by GALILEO, and funds have not been identified to continue purchasing new releases. The most likely scenario is that the GALILEO USG libraries will be asked to contribute their share of the purchase in the next fiscal year. The consortial pricing structure is based on number of books published and number of participants, so we can only estimate what we will need to continue. Pullen and the Law Library request that $30,400 of technology fee funds be designated for purchasing the next group of NetLibrary books.

NetLibrary is a unique electronic publishing endeavor, allowing libraries to share ownership of scholarly books without any of the problems associated with having to share physical volumes. It also makes books available to the workstations of library patrons in their offices and homes. The current NetLibrary collection includes about 21,000 unique titles and is expected to grow rapidly.

3. Relevance to Regents Guidelines

The use of technology funds to purchase electronic books to support the instruction and scholarship of Georgia State University students is within the guidelines governing the use of technology fees as defined in Appendix F Item “1: “Technology fee revenues should be used primarily for the direct benefit of students to assist them in meeting the educational objectives of their academic programs”

4. Justification of One-time Funding Requirements
Adding the next group of eBooks from the netLibrary collection to the library’s electronic resources is a one-time fee of approximately $30,400.

5. Continuing Funding Requirements

In order to purchase future collections, we propose an annual budget $30,400 in continuing funds.

6. Accountability of Funds

NetLibrary will be cataloged and the catalog serves as the inventory for our collection.

7. Additional Funding Required, Non-Technology Fee

N/A

8. Impact on Computing/Network Infrastructure

There would be increased network traffic to library electronic resources but it should be able to be handled by the current computing infrastructure.