Proposal for the Use of the FY2001 Technology Fee – REVISED 7/05/00
Submitting Organization(s): IST/UCCS
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1. Executive Summary

<table>
<thead>
<tr>
<th>25 Word Project Description</th>
<th>One-time Costs</th>
<th>Ongoing Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Replacement instructional web server</td>
<td>$0</td>
<td>$7,260</td>
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2. Project Description

The current server hardware was purchased for a pilot implementation and is insufficient to support the current usage of the WebCT instructional web environment. Use of this system is anticipated to continue to grow at a rapid pace. The server supported 192 courses, 114 faculty and 3,290 students in January, 1999 and has grown to 680 classes, 310 Faculty and 11,734 students in January, 2000.

3. Relevance to Regents Guidelines

Enables student access to web based instructional environment (Guideline 1). WebCT Enables asynchronous and distance instruction and collaboration.

4. Justification of One-time Funding Requirements

N/A

5. Continuing Funding Requirements

Hardware and Software maintenance for enterprise class server environment purchased through separate infrastructure initiative

6. Accountability of Funds

Hardware purchased for this purpose should be accounted for in a unique property classification. Software license would be restricted to the associated hardware platform and therefore can be controlled and audited.
7. Additional Funding Required, Non-Technology Fee

None

8. Impact on Computing/Network Infrastructure

Positive. Placing a larger server into production will reduce the network congestion being caused by requests to the smaller, inefficient server.