Proposal for the Use of the FY2001 Technology Fee

Submitting Organization
Office of the Registrar
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1. Executive Summary

<table>
<thead>
<tr>
<th>25 Word Project Description</th>
<th>One-time Costs</th>
<th>Ongoing Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Install instructor workstations in all general assignment classrooms with network connections</td>
<td>1,330,000</td>
<td>443,000 a year after year three?</td>
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</tbody>
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2. Project Description
To install state of the art instructor workstations in all general assignment classrooms with network connections, approximately 133 classrooms at this time.

3. Relevance to Regents Guidelines
This request is in line with Guideline [1]- to assist students in meeting the educational objectives of their academic programs

4. Justification of One-time Funding Requirements
This request is for initial funding to upgrade all classrooms at the same time.

5. Continuing Funding Requirements
Continuing funding would be needed as workstations deteriorate, equipment breaks, is outmoded, etc. Continuing funding for this purpose should occur by year three of the technology fee. In year three we should begin 1/3 per replacement process. In addition, additional classrooms will be networked and funds would be needed to add instructor workstations to such rooms.

6. Accountability of Funds
UETS should be the campus unit charged with monitoring the funding for this project. Instructor workstations and support are within their responsibilities. All equipped would be inventoried through the normal campus inventory process.

7. Additional Funding Required, Non-Technology Fee

8. Impact on Computing/Network Infrastructure
With the upgrade of our network and Peachnet, impact should be minimal.