Proposal for the Use of the FY2001 Technology Fee
College of Health and Human Sciences
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1. Executive Summary

<table>
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<th>25 Word Project Description</th>
<th>One-time Costs</th>
<th>Ongoing Costs</th>
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<tr>
<td>Upgrade of Two Desktop PCs and Printers for the Department of Nutrition Student Workroom</td>
<td>$5,600.00</td>
<td>$0.0</td>
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2. Project Description

The Department of Nutrition has a small student workroom that has computers loaded with specialized software for student projects. The software on these computers is used to assess nutrient intake, energy intake, and energy balance in assessed populations; to assess drug-nutrient interactions; database management for group student survey projects; and to access nutrition-related websites, such as the site of the American Dietetic Association). The workroom is frequently accessed by the 20 Dietetic majors, and currently has two computers and a printer in need of upgrade. The purpose of this request is to upgrade the computers and printer currently in the workroom with up-to-date computers.

3. Relevance to Regents Guidelines

[1] Technology fee revenues should be used primarily for the direct benefit of students to assist them in meeting the educational objectives of their academic programs.
[3] Technology fee revenues should be used for hardware and Network related expenditures that include support of general purpose or special purpose laboratories used by students for both productivity and more discipline related activities.

This request is directly related to Regents guidelines #1 and #3. The computer upgrades will directly benefit students to meet their educational objectives (guideline #1), and, the requested revenues will be used to purchase hardware for a special purpose laboratory used by students (guideline #3).

4. Justification of One-time Funding Requirements

We are requesting one-time funding for the computers ($2,500 x 2 = $5,000) and two printers ($300.00 x 2 = $600.00), for a total cost of $5,600.00.

5. Continuing Funding Requirements

-NONE-
6. Accountability of Funds

Funds will be managed through the office of Anthony Roberts, the business manager for the College of Health and Human Sciences, who will use standard University accounting protocols.

7. Additional Funding Required, Non-Technology Fee

-NONE-

8. Impact on Computing/Network Infrastructure

-NONE-