Proposal for the Use of the FY2001 Technology Fee
College of Health and Human Sciences
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1. Executive Summary

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<th>25 Word Project Description</th>
<th>One-time Costs</th>
<th>Ongoing Costs</th>
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<td>Half-Time Staff Person to Work with Students and Faculty on Issues Related to Web-Based Courses</td>
<td>$0.0</td>
<td>$27,046</td>
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2. Project Description

The College of Health and Human Sciences has a concerted effort to produce more web-based courses, and to increase the number of courses that access web-based information exchange technologies. As part of this effort, the college foresees a need for a half-time staff person who is knowledgeable in web-based technologies and who has the following functions: 1) Assist students with questions they have about accessing college-specific course materials on the web; 2) Oversee student web-based test-taking; 3) Assist students with hardware and software issues that are related to web-based courses; 4) Assist faculty in getting course materials on the web in a timely manner; and 5) Assist faculty with technical issues related to developing or continuing web-based courses.

3. Relevance to Regents Guidelines

[6] Technology fee revenues may be used—with caution—for new staffing that is either temporary or ongoing. “…Where additional staffing clearly will provide added value to students—and the value can be documented—technology fee expenditures may be warranted.”

This request is to provide for a regular, on-going, half-time staff person who will act as a liaison between faculty and students in the development and operation of web-based courses. With this staff person, students will have a place-certain to go to for resolving technology issues related to web-based courses. In addition, faculty will have assistance in assuring students have access to the appropriate materials in a timely manner. We believe the addition of such a person to the college “…clearly provides added value to students…” (Regents guideline 6), warranting the expenditures for such a staff person.

4. Justification of One-time Funding Requirements

-NONE- (Request is for Continuing Funding)
5. Continuing Funding Requirements

Staff Position Title: College Website Coordinator (Paygrade: 16)
Pay Range: $38,037 - $50,681

Recommended Salary for ½ time position:
Salary: $21,000
Benefits: $6,046
Total: $27,046

6. Accountability of Funds

Funds will be managed through the office of Anthony Roberts, the business manager for the College of Health and Human Sciences, who will use standard University accounting protocols.

7. Additional Funding Required, Non-Technology Fee

-NONE-

8. Impact on Computing/Network Infrastructure

There will be more websites accessed through Georgia State University systems.