GEORGIA STATE UNIVERSITY
Proposal for the Use of FY2002 Technology Fees

Instructions: Complete this form, removing italicized words and providing the appropriate
narrative.

Submitting Organization(s): Department of Public Administration and Urban Studies/Andrew
Young School of Policy Studies
Contact Person Name: Greg Streib
Contact Person Email: gstreib@gsu.edu
Contact Person Phone: 404-651-4448

1. Project Short Title

5-8 Word Project Title

New Computers and Technical Assistance for our Students

2. Executive Summary

Project Description (Three or Four sentences)

We have a student technology resource center with 7 computers from 1997. We want to replace these computers and provide graduate student assistance for the 2001/2002 academic year. We could also use some additional software.

3. Project Description

The Department of Public Administration offers undergraduate and graduate training in public policy, human resource management, and public administration. US News and World Report has ranked two of the tracks in our MPA program in the top 10 (City Management/Urban Policy and Budgeting/Finance). Maintaining the quality of our programs requires an increased emphasis on technology skills. We have been rapidly upgrading our courses and placing many new demands on students. Students are eager to learn new skills, but they do encounter barriers. They often cannot work productively at their homes or offices. They sometimes lack software, their access to the Internet fails, or they get confused about what they are supposed to do. Many things can go wrong when you are trying to complete a complicated task on your own, on equipment that may not be well suited to
the task.

For the past four years, we have operated and maintained a technology resource center for graduate research assistants in the Department of Public Administration and Urban Studies (PAUS), using a mix of funds from our department and college and, recently, QIF and Tech Fees Funds. The new funds have allowed us to expand and allow access to all of our students. After spending the 2000/20001 tech fee funds, we will still have seven computers dating back to 1997. We wish to use 2002 Tech Fee funds to replace these computers. We also would like year-round GRA support, additional software, and printer cartridges. The department has purchased a laser printer for the students to use.

These additional funds will give our students access to a technology center with 18 networked computers, frequently used software, and graduate student assistance. This would be a wonderful resource and well worth a relatively modest investment.

4. Relevance to Regents Guidelines

Our proposal is totally consistent with the Regent’s guidelines. Our technology center is solely for student use, enhancing their educational experience and giving instructors additional freedom to experiment with new technologies. Our technology center is an essential component of our instructional programs. It is a great example of why the technology fee is necessary and desirable. It allows students and faculty to work together productively in close proximity, creating a great environment for learning, mutually beneficial for both students and faculty.

5. Justification of One-time Funding Requirements

Provide a specific description of the one-time funding requirements in FY2002. Itemize and total the following categories of expense. If necessary, add lines to the table below:

<table>
<thead>
<tr>
<th>Object of Expense</th>
<th>Itemized Descriptions</th>
<th>Quantity</th>
<th>$ Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services: Line Item</td>
<td>GRA II (20 Hours) 3 Semesters</td>
<td>1</td>
<td>$9,000</td>
</tr>
<tr>
<td>Equipment (Note: Use standard dollar amounts and replacement thresholds from sections 5/6, or provide explanation in section 5/6)</td>
<td>Computers @ $1700 each</td>
<td>7</td>
<td>$11,900</td>
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<tr>
<td>Software</td>
<td>Licenses for MS PhotoDraw</td>
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<td>PhotoDraw Media</td>
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<td>Adobe Acrobat Writer</td>
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<td>Adobe Media</td>
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<tr>
<td>Supplies</td>
<td>Printer cartridges for HP Laserjet 5000</td>
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</table>

PAUS Tech Fee Request
7. Standard Replacement Thresholds

Our proposal calls for the replacement of 7 computers originally purchased in 1997. These are considered obsolete under the University-wide standard.

9. Matching Funds

The Andrew Young School of Policy Studies has provided furniture and network ports. These items are already in place.

10. Staffing and Other Support Availability

The technology center is serviced and maintained by the regular staff of the Andrew Young School of Policy Studies. We do not anticipate any maintenance problems.

11. Space Availability

All the necessary space is available. Nothing additional is needed.

12. Impact on Facilities

No large impacts are expected. These computers will draw upon our bandwidth and networking capacity.

13. Impact on Computing/Network Infrastructure

No Impact.
GEORGIA STATE UNIVERSITY
Technology Fee FY 2002
Itemization of Equipment to be Replaced
Due to Obsolescence or Inadequacy

*Unit*: Department of Public Administration and Urban Studies

*Proposal Submitter*: Greg Streib

*Proposal/Award Title*: New Computers and Technical Assistance for our Students

If this proposal includes a request to replace old equipment with newer equipment due to obsolescence or inadequate performance, please itemize the specific machines or software to be replaced.

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<th>GSU ID</th>
<th>Serial No.</th>
<th>Current Room Location</th>
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<th>Model</th>
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*PAUS Tech Fee Request*